



2016 ANNUAL REPORT

Two thousand sixteen has seen many changes to Massena Memorial Hospital. It was the year MMH received approval from New York State to move forward to become a non-for-profit hospital. The light at the end of tunnel became brighter for the community and the employees. An affiliation with a major hospital will soon be a reality. Thank you to all of the board members and hospital employees who worked so diligently to bring our hospital to this new direction. We are fortunate to have the employees who chose to stay and give continued care to our community. Thank you to all of them. We are looking forward to the changes that are coming. We welcome many new physicians and employees who will lead MMH in a new direction. Massena Memorial Hospital Volunteers had another successful year. Although our membership saw a decline in numbers, many have given countless volunteer hours. There are 130 members - of those 79 are active and 51 inactive. I am extremely grateful to every member who supports us by donations or gave their time in the Gift Shop, juice cart, front desk greeters, sewing, patient gifts for several holidays, making their special goodies for our bake sale and selling tickets for fundraising efforts.

Books are Fun is still a great source of income. A new vendor, Lancaster Linens, came in the Spring and Fall for a new Auxiliary sponsored event. These events brought many customers from the community who also had access to the gift shop.

The Gift Shop continues to be our largest contributor. Barbara Kennedy, Buyer/Manager, has again found new items. Alex and Ani jewelry continue to be a trend. Jill Power continues to work her magic decorating the shop for season changes and new items. Thanks to all who donate time in the gift shop and our wonderful employees who shop there. A transfer of \$30,000 was transferred from the Gift Shop to the Auxiliary. A total of \$36,149.66 was given to the Hospital to purchase requested equipment.

This is my final year as your President after four plus years, you will have a new very capable President, Wendy Chambers. She has been active in the Auxiliary since joining plus many community and church organizations. I have enjoyed meeting and working with so many of the members. Each year during Hospital Volunteer week there is new theme. As I look at them. "Volunteers Build a Better World," "Volunteers Making A Difference In The Lives of Others" The best of all is "Volunteers are Priceless" that is how I feel about MMH Auxiliary. Never forget the true meaning of a volunteer as: someone who offers a service of their own free will.

Respectfully Submitted,

Kay F. Romeo, President



ELECTED OFFICERS

President	Wendy Chambers	382 Tiernan Ridge Rd	315-384-3966
Vice President			
Co-Secretary	Judy Durant	P.O. Box 12	315-250-7909
Co-Secretary	Debra Willer	12 Prospect Ave.	315-769-7341
Treasurer	Julianne Fowler	33 George St.	315-769-4273

DIRECTORS

3 Year (May 2017 -May 2020)	Lee LaRosa	7 Claremont Ave.	315-769-5357
3 Year (May 2017 -May 2020)	Fran Orlando	8 Meadowview Ln	315-705-6308
2 Year (May 2017 -May 2019)	Carla Premo	P.O. Box 224	315-764-1333
2 Year (May 2017 -May 2019)	Patty O'Connell	7 Old Farm Circle	315-769-5118
1 Year (May 2017 -May 2018)	Elizabeth Barnes	44 Ransom Ave	315-705-4196
1 Year (May 2017 -May 2018)	Jean Reome	44 Parker Ave.	315-769-2305

CHAIRPERSONS OF STANDING COMMITTEES

Beverage Cart	Rosemary Shoen	258 North Main St.	315-769-9613
Gift Shop Buyer	Barb Kennedy	16 Madison Ave.	315-764-0863
Gift Shop Staff	Carla Premo	P.O. Box 224	315-764-1333
Gift Shop Treasurer	Cheryl Novak	151 CR #46	315-769-3357
Hanys	Helen Murray	45 Bridges Ave.	315-764-0044
Hostess	Holly Derouchie	18 Baldwin St.	315-769-8939
Hostess	Ann Keenan	33 Churchill Ave.	315-769-5276
Legislation	Theresa Dufresne	7 Spruce St.	315-769-5923
Co- Magazine Staffing	Carla Premo	P.O. Box 224	315-764-1333
Co- Magazine Staffing	Cheryl Novak	151 CR #46	315-769-3357
Membership	Holly Derouchie	18 Baldwin St.	315-769-8939
Printing & Publicity	Julianne Fowler	1 Hospital Dr.	315-769-4273
Patient Gifts	Becky Shaw	27 Co. Rt. #43	315-769-2088
Scholarships	Elizabeth Barnes	44 Ransom Ave.	315-705-4196
Scrapbook/Sunshine	Patricia Henry	189 Cook Rd.	315-764-6906
Special Fundraising	Kay Romeo	257 Prospect Ave.	315-764-1507
Telephoning	Jean DeLisle	183 Jefferson Ave.	315-764-0007



Donations to Massena Memorial Hospital

1. Employee Recognition Dinner (Held in October)	\$ 480.00
2. MMH Foundation Donation (Given at the Radiothon)	\$ 1,000.00
3. MMH Auxiliary Hospital purchases:	
a. ICU/Telemetry Department:	
Patient Wandering System	
Cardiac Telemetry System	
b. OB/Tender Touches Birthing Center	
Birthing Bed	
Total Donations.....\$	\$ 36,149.66



Massena Memorial Hospital Auxiliary Membership

	2016	2015	2014	2013	2012	2011	2010	2009	2008
Membership	133	138	146	175	177	202	210	211	203
Active	83	96	103	126	144	147	150	166	158
Inactive	50	42	43	49	33	55	60	45	44
Honorary	0	1	1	0	0	1	0	0	1

* 2016 numbers are current as of Dec. 2016

Committee Staffing Report

	2016	2015	2014			
Committee	Workers	Hours	Workers			Hours
Beverage Cart	44 days	122.50 hrs	6			149
Gift Shop Staffing	17	1,529	28			1,576
Hospitality Desk	13	1,016	14			1,020
Magazine Staffing	-	-	1.5			60
Patient Gifts	-	-	35			45
Sewing	1,503 items		1,136 items			
Scrapbooks	1	5	1			5
Sunshine Fund	1	20 cards	1			22 cards
TOTAL			86.5			2,877



BOARD OF DIRECTORS

Meetings were held on the 2nd Wednesday of January, February, March, April, June, September, October and November at 10 a.m. in the Hospital's Board Room.

GENERAL MEMBERSHIP

Meetings were held twice a year, in May and December. The meetings included a luncheon and a guest speaker









